

Department	Employees	Total Wages	Total Retirement & Health Contribution
Trhs	248	\$13,725,154	\$6,825,216
Shhs	206	\$11,430,421	\$5,416,215
Lhhs	217	\$10,990,771	\$5,289,507
Fuhs	217	\$10,676,166	\$5,224,320
Bphs	189	\$9,842,653	\$4,644,099
Sohs	188	\$9,842,306	\$5,041,132
Lshs	108	\$5,604,860	\$3,014,384
Lvhs	47	\$3,105,058	\$1,484,881
Dist Trans Cntr	53	\$2,441,890	\$1,501,242
Dist Svc Cntr	27	\$1,802,787	\$1,175,211
Superintendent's Office	14	\$1,514,710	\$649,075
Human Resources	224	\$1,444,768	\$348,825
Food Svs	57	\$976,912	\$480,809
Business Services	15	\$899,399	\$517,098
Ed Services Sp Edu	10	\$724,861	\$420,196
Tech	9	\$696,164	\$383,168
Ed Services	9	\$624,374	\$377,413
Const Modern	6	\$392,053	\$206,834
Plummer Aud	29	\$347,694	\$168,511
Ed Services Sp Project	2	\$257,591	\$110,631
Insurance	2	\$211,600	\$99,275
Warehouse	2	\$117,373	\$80,273
Multiple Sites	1	\$43,430	\$30,249