

Department	Employees	Total Wages	Total Retirement & Health Contribution
District Office CL	93	\$5,123,345	\$1,652,683
Various School Sites	666	\$4,083,312	\$597,335
Ladera Vista CE	48	\$4,016,555	\$1,157,927
Parks Jr High CE	45	\$3,923,766	\$1,094,536
Special Services CE	54	\$3,854,415	\$1,036,252
Pacific Drive CE	33	\$3,337,866	\$886,727
Beechwood CE	39	\$3,292,974	\$965,632
Richman CE	41	\$3,240,420	\$919,140
Fisler CE	39	\$3,184,604	\$954,858
District Office CE	21	\$2,783,602	\$615,488
Rolling Hills CE	31	\$2,699,328	\$728,462
Orangethorpe CE	38	\$2,660,346	\$745,850
Sunset Lane CE	34	\$2,646,935	\$751,474
Golden Hill CE	31	\$2,597,072	\$702,684
Nicolas Jr High CE	33	\$2,590,109	\$726,556
Valencia Park Primary Ce	31	\$2,538,121	\$723,977
Woodcrest CE	28	\$2,466,605	\$655,344
Acacia CE	28	\$2,318,128	\$649,233
Laguna Road CE	27	\$2,207,464	\$659,425
Fern Drive CE	26	\$2,139,025	\$604,829
Commonwealth CE	24	\$2,111,682	\$611,217
Maintenance & Operations	37	\$2,083,753	\$651,706
Hermosa Drive CE	23	\$2,052,695	\$566,062
Special Services CL	74	\$1,958,548	\$712,679
After School Program	151	\$1,947,271	\$281,373
Raymond CE	24	\$1,928,807	\$562,071
Food Service	99	\$1,890,537	\$559,596
Maple CE	20	\$1,581,377	\$486,820
Transportation	40	\$1,383,721	\$477,039
Richman CL	22	\$595,845	\$187,487

Hermosa Drive CL	21	\$588,817	\$163,339
Pacific Drive CL	24	\$583,337	\$188,779
Woodcrest CL	23	\$555,579	\$225,533
Orangethorpe CL	24	\$512,772	\$144,950
Nicolas Jr High CL	31	\$491,205	\$129,272
Commonwealth CL	20	\$484,832	\$139,703
Valencia Park Primary Cl	27	\$478,779	\$119,818
Fisler CL	18	\$469,803	\$177,386
Golden Hill CL	19	\$457,949	\$154,074
Rolling Hills CL	17	\$432,503	\$98,966
Parks Jr High CL	16	\$431,042	\$132,291
Ladera Vista CL	14	\$425,751	\$140,570
Beechwood CL	14	\$389,072	\$107,869
Sunset Lane CL	14	\$374,430	\$109,894
Maple CL	11	\$316,860	\$107,609
Laguna Road CL	12	\$297,449	\$94,966
Fern Drive CL	9	\$289,759	\$92,759
Acacia CL	9	\$270,653	\$82,257
Raymond CL	12	\$245,103	\$67,419
Governing Board	5	\$24,000	\$89,494