

Department	Employees	Total Wages	Total Retirement & Health Contribution
Support Services	108	\$6,095,516	\$1,346,503
Fulton	46	\$3,067,192	\$657,687
Masuda	48	\$2,949,375	\$643,303
Cox	40	\$2,810,038	\$585,915
Talbert	44	\$2,644,799	\$568,206
Maintenance/Grounds	47	\$2,526,358	\$637,402
Tamura	38	\$2,385,583	\$502,337
Courreges	39	\$2,268,317	\$486,533
Gisler	36	\$2,117,554	\$447,477
Newland	38	\$1,905,689	\$416,867
Personnel	355	\$1,789,120	\$234,959
Plavan	37	\$1,772,730	\$384,127
Oka	33	\$1,733,370	\$380,284
Esp	53	\$1,179,112	\$223,414
Ed Services	13	\$646,432	\$154,051
Trans	13	\$548,479	\$169,562
Business	7	\$533,189	\$114,553
Cdc	23	\$462,536	\$76,941
Tech/Media	9	\$425,461	\$106,477
Food Services	20	\$419,732	\$68,499
Super/Office	2	\$304,299	\$54,338
Assess/Account	12	\$299,463	\$48,019
Commission	6	\$211,014	\$73,841
Purch/Warehouse	3	\$145,588	\$47,552
State Preschool	6	\$95,486	\$10,958
Board	5	\$16,680	\$45,969