

Department	Employees	Total Wages	Total Retirement & Health Contribution
Teacher	153	\$12,609,103	\$2,904,221
Special Education	90	\$2,273,942	\$383,985
Teacher-Special Education	21	\$1,526,552	\$375,404
Administration	9	\$1,132,270	\$250,950
Clerical	30	\$1,042,881	\$264,152
Custodial	18	\$915,315	\$311,122
Substitute Services	204	\$729,442	\$60,228
Special Ed/Student Services	8	\$670,948	\$157,471
Teacher-Sts	6	\$618,294	\$152,476
Cont Admin	3	\$579,943	\$85,568
Curriculum, Instruction & Assessment	5	\$500,205	\$113,617
Child Nutrition Services	13	\$380,322	\$115,303
Sup Services	7	\$357,788	\$98,161
Transportation	7	\$275,165	\$98,401
Grounds	4	\$236,183	\$65,395
Tech	3	\$228,942	\$70,006
Accounting	4	\$204,599	\$36,667
Student Services	13	\$188,029	\$13,484
Noon Duty	23	\$100,251	\$0
Maintenance	1	\$71,592	\$18,097
Transportation Services	1	\$59,852	\$25,086
Instructional Services	1	\$45,972	\$5,736
Maintenance/Operations	2	\$31,176	\$5,360
Morris School	1	\$15,068	\$1,892
Board Member	4	\$11,520	\$16,432
District Substitutes	2	\$1,590	\$136
Vessels School	1	\$1,531	\$0
School Board Members	1	\$720	\$2,250