

Department	Employees	Total Wages	Total Retirement & Health Contribution
Principals	351	\$20,366,092	\$4,545,209
Student Services	60	\$3,112,432	\$623,165
Maintenance	33	\$1,887,147	\$485,248
Fiscal Services	28	\$1,304,954	\$273,355
Child Care	72	\$1,245,182	\$228,102
Certificated	72	\$859,919	\$153,444
Classified	66	\$741,471	\$178,904
Issd	13	\$632,207	\$120,612
Human Resources	7	\$449,908	\$86,870
Superintendent	8	\$388,986	\$78,810
Technology	7	\$315,610	\$68,012
Food Services	10	\$281,388	\$72,285
Ast Supt Inst	2	\$43,613	\$5,426
Subs Dis Office	1	\$20,435	\$2,193