

Department	Employees	Total Wages	Total Retirement & Health Contribution
San Clemente High School	271	\$15,423,179	\$3,525,164
Aliso Niguel High School	286	\$15,071,515	\$3,400,659
Multiple Sites	192	\$14,200,007	\$2,975,366
Dana Hills High School	269	\$13,749,922	\$3,129,214
Tesoro High School	273	\$12,970,962	\$2,947,233
San Juan Hills High School	215	\$11,395,651	\$2,687,299
Capistrano Valley High School	221	\$11,155,011	\$2,507,987
Custodian Multiple Site	156	\$8,612,168	\$2,804,385
Marco Forster Middle School	113	\$7,492,636	\$1,716,306
Ladera Ranch Middle School	86	\$6,901,135	\$1,596,680
Niguel Hills Middle School	97	\$6,729,165	\$1,590,412
Transportation	156	\$6,609,789	\$2,023,061
Fred Newhart Middle School	101	\$6,419,781	\$1,472,822
Don Juan Avila Middle School	78	\$5,690,818	\$1,308,870
Shorecliffs Middle School	74	\$5,117,095	\$1,214,954
Las Flores Middle School	69	\$4,923,257	\$1,178,522
Oso Grande Elementary	74	\$4,907,524	\$1,050,280
Aliso Viejo Middle School	68	\$4,851,926	\$1,110,561
Vista Del Mar Elementary Schl	69	\$4,719,950	\$1,147,594
Bernice Ayer Middle School	61	\$4,543,203	\$1,054,795
District Wide	972	\$4,471,289	\$375,421
Education	60	\$4,436,983	\$1,097,130
Class Se Multiple Sites	84	\$4,164,490	\$1,345,581
Maintenance And Operations	104	\$4,119,019	\$1,161,935
Food & Nutrition Services	243	\$4,081,112	\$991,658
Ladera Ranch Elementary School	53	\$3,797,966	\$869,410
Chaparral Elementary School	62	\$3,696,331	\$811,655
Las Palmas Elementary School	48	\$3,623,140	\$831,803
Technology & Information Svces	53	\$3,524,417	\$924,596
Special Education Services	67	\$3,520,573	\$877,156

Kinoshita Elementary School	52	\$3,400,591	\$736,050
Arroyo Vista Elementary School	56	\$3,379,127	\$792,254
Vista Del Mar Middle School	52	\$3,300,572	\$791,349
San Juan Elementary School	49	\$3,260,676	\$705,263
Castille Elementary School	57	\$3,258,735	\$812,403
Child Development Programs	113	\$3,243,046	\$866,127
Don Juan Avila Elementary Schl	51	\$3,107,928	\$678,132
Marian Bergeson Elementary Sch	61	\$3,082,443	\$854,536
Palisades Elementary School	60	\$3,055,050	\$807,006
Bathgate Elementary School	46	\$3,042,442	\$641,210
George White Elementary School	50	\$3,012,044	\$644,449
John Malcom Elementary School	46	\$3,002,059	\$650,916
R. H. Dana Enf	68	\$2,877,024	\$792,981
Moulton Elementary School	43	\$2,816,740	\$617,210
Canyon Vista Elementary School	37	\$2,811,285	\$643,834
Truman Benedict Elementary Sch	36	\$2,807,859	\$647,666
Oak Grove Elementary School	42	\$2,778,250	\$611,522
Reilly Elementary School	53	\$2,729,883	\$546,981
Las Flores Elementary School	43	\$2,721,053	\$654,168
Concordia Elementary School	46	\$2,684,597	\$632,123
Wagon Wheel Elementary School	37	\$2,636,137	\$625,913
Crown Valley Elementary School	51	\$2,626,108	\$620,055
Laguna Niguel Elementary	37	\$2,542,185	\$588,690
Hidden Hills Elementary School	39	\$2,412,628	\$602,215
Clarence Lobo Elementary Schl	46	\$2,373,164	\$591,940
Cert Music Multiple Sites	25	\$2,338,969	\$481,015
Marblehead Elementary School	37	\$2,117,893	\$423,815
Arroyo Vista Middle School	30	\$2,108,594	\$489,631
Del Obispo Elementary	48	\$2,021,301	\$461,904
Viejo Elementary School	35	\$2,018,064	\$447,163
Ambuehl Elementary School	33	\$2,017,038	\$475,882
Grounds	33	\$1,959,782	\$567,506

Wood Canyon Elementary School	32	\$1,923,864	\$474,044
Tijeras Creek Elementary Schl	34	\$1,758,649	\$399,885
Human Resource Services	25	\$1,743,927	\$450,711
Carl Hankey Elementary School	23	\$1,725,879	\$375,671
Junipero Serra High School	21	\$1,566,406	\$374,242
R. H. Dana Elementary School	31	\$1,539,330	\$316,589
Saddleback/Adult Trans Sites	28	\$1,529,167	\$405,443
Carl Hankey Middle School	21	\$1,483,536	\$356,025
Business	17	\$1,233,428	\$354,496
Nurse Multiple Sites	16	\$1,097,685	\$251,542
Facilities Planning	14	\$893,653	\$234,205
California Preparatory Academy	7	\$769,147	\$196,914
Career Preparation	14	\$680,102	\$206,002
Choose/Capistrano Virtual	8	\$567,618	\$114,455
Superintendent's Office	6	\$553,367	\$120,059
Adult Education	35	\$536,604	\$71,301
Bridges Community Day School	8	\$516,887	\$127,076
Purchasing	9	\$419,503	\$111,324
Adult Transition Program	13	\$398,503	\$160,159
Graphic Arts	6	\$383,352	\$98,878
Warehouse	9	\$383,191	\$103,966
Pupil Services	5	\$372,515	\$96,508
Payroll	5	\$309,687	\$102,864
Insurance Programs	4	\$297,963	\$75,780
Fresh Start/Alternative Instr	3	\$296,397	\$75,112
Business & Support Services	2	\$289,669	\$69,353
Community Roots Academy	7	\$280,291	\$92,337
English Language Developement	10	\$255,166	\$83,633
Elementary Services	4	\$223,060	\$54,302
Multiple Sites: Tbd / Various	5	\$221,319	\$49,948
Communications	3	\$220,620	\$63,104
School Readiness	4	\$184,839	\$49,103

Imc Multiple Sites	15	\$175,600	\$4,203
Journey Charter School	5	\$173,687	\$58,976
Community Education	1	\$88,066	\$15,674
Secondary Services	1	\$73,603	\$20,645
Class Music Multiple Sites	5	\$70,980	\$33,948
Construction	1	\$67,489	\$20,789
Board Members	7	\$63,000	\$85,903
Staff Development	1	\$62,263	\$15,455
Health Multiple Sites	3	\$53,931	\$700
Btsa	1	\$47,444	\$11,765
Teacher On Loa	4	\$24,503	\$3,233
San Juan	1	\$16,619	\$1,938
Preschool Multi Sites	1	\$2,507	\$299
Health Services	2	\$2,268	\$268