

Department	Employees	Total Wages	Total Retirement & Health Contribution
Anaheim Hs	231	\$16,479,633	\$4,914,762
Katella Hs	219	\$13,430,956	\$4,134,091
Cypress Hs	224	\$13,422,378	\$4,092,058
Loara Hs	173	\$12,580,177	\$3,851,922
Kennedy Hs	194	\$12,217,245	\$3,637,363
Magnolia Hs	191	\$11,570,151	\$3,669,473
Western Hs	170	\$10,883,096	\$3,265,259
Savanna Hs	173	\$10,798,275	\$3,329,235
South Jhs	120	\$8,449,008	\$2,590,941
Sycamore Jhs	105	\$7,802,294	\$2,352,176
Dale Jhs	108	\$7,136,015	\$2,263,697
Lexington Jhs	90	\$6,844,373	\$2,081,278
Spec Youth Svs	91	\$6,667,488	\$1,928,220
Hope School	134	\$6,636,738	\$2,772,769
Brookhurst Jhs	103	\$6,179,541	\$1,910,177
Oxford Academy	110	\$6,058,578	\$1,726,889
Walker Jhs	84	\$6,009,836	\$1,818,768
Ball Jhs	91	\$5,739,707	\$1,768,486
Gilbert South	76	\$5,549,580	\$1,813,166
Orangeview Jhs	82	\$5,193,168	\$1,644,509
Food Services	130	\$4,733,682	\$1,927,023
Non-Distributive	554	\$4,659,967	\$488,013
Transportation	87	\$4,048,920	\$1,598,779
Maintenance	53	\$3,728,599	\$1,185,740
Info Systems	36	\$2,656,546	\$889,493
Assistant Supt Education	21	\$2,046,051	\$575,568
Engl Learner Office	27	\$1,518,568	\$586,460
Inst Services	13	\$1,280,103	\$305,194
Operations	20	\$1,245,727	\$462,066
Polaris Education Ct	13	\$1,192,130	\$348,001

Gaselpa	8	\$1,001,618	\$243,567
Accounting/Payroll	13	\$997,111	\$342,404
Safe Schools	13	\$906,521	\$270,320
Hr Certificated	10	\$791,834	\$238,567
Hr Classified	12	\$663,134	\$267,690
Superintendent	6	\$654,085	\$176,023
Garage	7	\$572,479	\$177,683
Warehouse	9	\$568,365	\$215,692
District Office	445	\$528,002	\$120,565
Facilities Plan	5	\$440,704	\$126,897
Special Program	5	\$425,386	\$116,001
Assistant Supt Business	4	\$405,730	\$101,660
Purchasing	4	\$372,656	\$110,323
Graphic Arts	6	\$315,161	\$123,226
Assistant Supt Adm	2	\$240,699	\$62,899
Risk Management	3	\$236,616	\$79,569
Research/Eval	2	\$231,701	\$57,941
Business Operations	2	\$209,522	\$57,086
Prof Dev	1	\$129,806	\$31,697
BOT	6	\$116,927	\$87,952
Audio Visual	1	\$101,714	\$30,000
Loara High	21	\$100,889	\$3,437
Polaris Day	1	\$100,388	\$26,861
Katella High	10	\$83,965	\$29,938
Cypress High	19	\$77,983	\$961
Western High	12	\$74,461	\$19,957
Savanna High	21	\$57,925	\$817
Vista	2	\$50,569	\$19,941
Anaheim High	9	\$35,508	\$350
Magnolia High	7	\$20,347	\$0
Kennedy High	6	\$19,361	\$0
Accounting	2	\$16,509	\$758

Adult Education	1	\$12,813	\$0
Ball Jh	2	\$10,834	\$928
South Jh	1	\$837	\$0