

Department	Employees	Total Wages	Total Retirement & Health Contribution
Special Svcs	665	\$23,817,621	\$6,113,727
Curriculum	98	\$7,171,076	\$2,020,289
Substitutes	872	\$5,057,527	\$397,830
Lincoln	55	\$4,202,622	\$1,167,503
Ponderosa	58	\$4,151,619	\$1,022,041
Edison	51	\$3,932,920	\$1,015,064
Revere	46	\$3,772,352	\$990,528
Early Child Ed	84	\$3,743,370	\$1,263,117
Franklin	47	\$3,655,798	\$978,999
Ross	49	\$3,642,927	\$999,839
Marshall	45	\$3,603,565	\$954,831
Price	52	\$3,507,135	\$1,028,378
Barton	41	\$3,480,121	\$948,323
Sunkist	41	\$3,479,108	\$953,655
Mann	45	\$3,453,861	\$879,661
Westmont	42	\$3,390,280	\$980,944
Gauer	45	\$3,243,200	\$862,709
Transportation	78	\$3,153,458	\$1,232,628
Guinn	38	\$3,112,457	\$829,658
Juarez	45	\$3,095,432	\$814,717
Maintenance	45	\$2,937,808	\$934,205
Orange Grove	37	\$2,894,411	\$763,510
Palm Lane	43	\$2,878,169	\$739,906
Henry	35	\$2,793,013	\$819,269
Stoddard	38	\$2,790,044	\$766,446
Pupil Svcs	51	\$2,776,048	\$904,423
Olive Street	36	\$2,682,822	\$760,600
Madison	36	\$2,613,508	\$720,309
Jefferson	32	\$2,562,720	\$695,234
Roosevelt	33	\$2,507,608	\$718,988

Loara	32	\$2,465,241	\$647,534
Tech & Info	25	\$2,028,962	\$587,176
Human Resources	19	\$1,424,809	\$378,353
Prog And Eval	25	\$1,268,696	\$450,584
Fiscal Services	15	\$991,610	\$304,127
Purchasing	11	\$678,594	\$229,955
Superintendent	4	\$605,324	\$127,780
Facilities Plan	7	\$428,278	\$112,681
Admin Services	5	\$416,544	\$108,750
Special Programs	5	\$339,254	\$87,564
Public Info	5	\$320,328	\$89,270
Distric Office	9	\$287,320	\$75,160
Educational Srv	2	\$240,333	\$57,857
Tis	5	\$197,769	\$46,876
Business Serv	1	\$157,269	\$38,873
Energy Management	1	\$105,510	\$20,405
Construction	1	\$71,791	\$24,193
Key	4	\$66,807	\$27,976
Olive St.	2	\$66,365	\$12,699
Barson	1	\$60,484	\$19,419
Preschool	1	\$58,885	\$4,902
District Office	1	\$54,224	\$10,196
Board Of Ed	5	\$25,140	\$23,675
Marsha..	1	\$18,984	\$10,295
Warehouse	1	\$5,917	\$555