

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instructional	12	\$337,484	\$80,512
Administration	3	\$100,330	\$29,334
Maintenance/Operations	4	\$39,994	\$10,597
Cafeteria	3	\$24,894	\$0
Board Member	5	\$0	\$0