| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|---|-----------|--------------|--|
| Teachers | 203 | \$13,229,486 | \$3,509,167 |
| Certificated Management | 29 | \$2,915,435 | \$635,282 |
| North Monterey County Unified School District | 307 | \$2,160,961 | \$261,911 |
| Certificated Special Education | 29 | \$1,754,333 | \$470,828 |
| Instructional Services | 63 | \$1,640,638 | \$394,039 |
| Buildings & Grounds | 31 | \$1,516,132 | \$414,424 |
| Certificated 184 Days | 47 | \$1,423,338 | \$349,079 |
| Clerical Services | 30 | \$1,064,480 | \$342,863 |
| Classified Transportation | 28 | \$940,540 | \$269,810 |
| Classified Management | 9 | \$844,952 | \$206,182 |
| Child Nutrition Services | 25 | \$549,158 | \$163,051 |
| Community Services | 14 | \$497,439 | \$130,919 |
| Business/Personnel Services | 12 | \$425,470 | \$126,039 |
| Preschool Teacher 8 Hours | 12 | \$352,656 | \$74,040 |
| Technical Services | 8 | \$316,384 | \$90,253 |
| Yard Duty Supervisor | 35 | \$303,075 | \$5,172 |
| Classified Confidential | 5 | \$265,964 | \$80,201 |
| Campus Supervisor | 10 | \$229,721 | \$51,233 |
| Speech Therapist | 3 | \$211,478 | \$52,310 |
| Library Clerk | 7 | \$176,637 | \$71,554 |
| Child Services | 11 | \$157,942 | \$0 |
| School Nurse | 3 | \$138,931 | \$33,485 |
| Certificated Preschool | 1 | \$40,409 | \$12,745 |
| Occupational Therapist | 1 | \$27,289 | \$0 |
| Board Member | 5 | \$0 | \$0 |