

Department	Employees	Total Wages	Total Retirement & Health Contribution
Certificated	48	\$2,713,177	\$905,597
Classified	36	\$799,820	\$429,955
Administration	3	\$281,387	\$79,803
Management	2	\$204,039	\$48,751
Occupational Therapist	1	\$85,408	\$19,088
Substitutes	41	\$49,962	\$2,469
Board	5	\$0	\$0