| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Teacher | 5 | \$205,004 | \$80,282 |
| Administration | 1 | \$79,646 | \$29,420 |
| Classified Aide | 3 | \$60,366 | \$35,377 |
| Maintenance | 1 | \$49,450 | \$19,626 |
| Classified Secretary | 1 | \$42,294 | \$26,654 |
| After School Education And Safety Program | 1 | \$20,152 | \$4,787 |
| Custodial | 1 | \$17,115 | \$5,807 |
| Board Of Trustees | 5 | \$0 | \$0 |

