

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	149	\$16,574,859	\$4,930,008
Water Resources	51	\$4,387,278	\$1,777,809
Engineering	32	\$3,104,260	\$1,102,333
Maintenance Services	30	\$2,381,695	\$989,890
Library	90	\$2,234,253	\$869,835
Finance	19	\$1,517,431	\$619,464
Building	17	\$1,376,819	\$553,802
Planning	16	\$1,084,743	\$358,119
City Attorney	7	\$1,068,098	\$337,601
City Manager	7	\$965,068	\$299,819
Community Development	12	\$942,481	\$341,740
Landscape Maintenance	13	\$920,900	\$374,631
Airport	8	\$776,038	\$270,931
Information Technology	8	\$703,691	\$287,234
Water	12	\$664,638	\$235,676
Human Resources	8	\$650,444	\$222,820
Horizons	8	\$576,819	\$242,766
Public Works	5	\$504,588	\$199,921
Innov & Economic Develop	3	\$459,156	\$155,454
Administrative Services	3	\$356,460	\$127,231
City Clerk	4	\$356,149	\$130,912
Risk Management	2	\$233,927	\$83,969
City Council	7	\$69,771	\$7,033