

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instructional	17	\$528,280	\$185,461
Administration	1	\$112,400	\$29,846
Clerical	1	\$47,348	\$24,077
Operations	1	\$18,162	\$2,209
Maintenance	1	\$8,470	\$1,056
Board Member	5	\$0	\$0