

| Department                                 | Employees | Total Wages  | Total Retirement & Health Contribution |
|--|-----------|--------------|--|
| Teachers                                   | 168       | \$16,621,199 | \$4,344,635                            |
| Maintenance, Operations And Transportation | 56        | \$3,086,337  | \$1,059,040                            |
| Administration                             | 11        | \$1,663,356  | \$322,439                              |
| Classified Instruction                     | 66        | \$1,510,317  | \$454,330                              |
| Pupil Personnel Services                   | 17        | \$1,488,929  | \$338,121                              |
| Clerical                                   | 28        | \$1,246,754  | \$483,701                              |
| Child Development                          | 28        | \$916,754    | \$343,476                              |
| Carmel Unified School District             | 204       | \$826,116    | \$36,635                               |
| Fiscal Services                            | 7         | \$633,104    | \$153,162                              |
| Classified Support                         | 12        | \$606,874    | \$211,050                              |
| Information & Technology                   | 8         | \$463,662    | \$149,883                              |
| Food Service                               | 18        | \$428,874    | \$151,645                              |
| School Administration                      | 3         | \$343,486    | \$80,541                               |
| Curriculum & Staff Development             | 3         | \$299,035    | \$68,277                               |
| Certificated Support                       | 2         | \$221,538    | \$59,109                               |
| Human Resources                            | 4         | \$211,804    | \$65,704                               |
| School Safety                              | 6         | \$188,046    | \$104,511                              |
| Miscellaneous Other                        | 1         | \$9,380      | \$0                                    |
| Extra Work - Classified                    | 3         | \$3,979      | \$37                                   |
| Extra Work - Certificated                  | 2         | \$2,969      | \$238                                  |
| Adult School                               | 1         | \$1,470      | \$191                                  |