| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Certificated - Non Management | 20 | $\$ 523,432$ | $\$ 142,457$ |  |
| Classified - Non Management | 8 | $\$ 128,922$ | $\$ 31,843$ |  |
| Administration | 1 | $\$ 117,020$ | $\$ 24,708$ |  |
| Classified Non-Management | 4 | $\$ 74,241$ | $\$ 26,071$ |  |
| Classified - Management | 1 | $\$ 45,936$ | $\$ 16,748$ |  |
| Classified Management | 1 | $\mathbf{2}$ | $\$ 42,854$ | $\$ 15,236$ |
| Board Of Trustees | 5 | $\$ 0$ | $\$ 0$ |  |

