| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------------------|-----------|-------------|----------------------------------------|
| Certificated - Non Management | 20 | \$523,432 | \$142,457 |
| Classified - Non Management | 8 | \$128,922 | \$31,843 |
| Administration | 1 | \$117,020 | \$24,708 |
| Classified Non-Management | 4 | \$74,241 | \$26,071 |
| Classified - Management | 1 | \$45,936 | \$16,748 |
| Classified Management | 2 | \$42,854 | \$15,236 |
| Board Of Trustees | 5 | \$0 | \$0 |