

Department	Employees	Total Wages	Total Retirement & Health Contribution
Alhambra	226	\$12,384,112	\$3,337,616
Mark Keppel	206	\$10,916,018	\$3,006,899
San Gabriel	182	\$10,592,295	\$2,888,074
Baldwin	85	\$4,834,658	\$1,262,032
Ramona	83	\$4,330,834	\$1,046,379
Ynez	75	\$4,188,240	\$1,060,526
Brightwood	75	\$4,077,421	\$1,093,599
Monterey Highlands	81	\$4,021,313	\$1,057,357
Granada	75	\$4,006,697	\$1,098,262
Repetto	76	\$3,983,621	\$988,364
Northrup	82	\$3,612,733	\$912,903
Garfield	77	\$3,524,994	\$950,549
Park	63	\$3,425,766	\$888,894
Fremont	77	\$3,378,076	\$878,383
Marguerita	69	\$3,262,745	\$813,196
Facilities Svcs	66	\$3,220,013	\$1,009,081
Emery Park	58	\$2,837,479	\$768,849
Special Ed Elem	45	\$2,827,169	\$673,968
Student/Employee Welfare	34	\$2,224,938	\$510,371
Moor Field	40	\$1,958,717	\$503,136
Educ Services	17	\$1,790,351	\$402,316
Special Ed	50	\$1,713,607	\$482,665
Hr Svcs-Subs	156	\$1,455,806	\$142,550
Human Resource Svcs	20	\$1,390,682	\$323,246
Preschool & Elem Ed	35	\$1,386,462	\$285,619
Transportation	29	\$1,282,832	\$360,954
Century	16	\$1,186,053	\$346,314
Tech & Info Svcs	15	\$1,010,007	\$308,736
Central Kitchen	34	\$868,718	\$293,374
Accounting	12	\$632,583	\$235,447

Risk Mgmt	10	\$602,578	\$193,339
Health Svcs	10	\$568,388	\$152,587
Scanlon Center-Selpa	6	\$511,673	\$121,463
Business Svcs	4	\$506,242	\$102,287
Accountability & Assessment	9	\$436,295	\$88,896
Sghs-Mission View	10	\$406,739	\$127,550
Food Svc Office	6	\$404,043	\$123,072
Superintendent's Office	7	\$395,695	\$96,423
Ahs-Career Center	6	\$371,137	\$113,431
Payroll	5	\$355,322	\$111,720
Moorfield-Lift South	16	\$326,323	\$93,350
Independence	5	\$301,732	\$83,873
Sghs-Career Center	8	\$239,241	\$68,549
Fiscal Services	2	\$221,356	\$41,885
Data Center	3	\$219,213	\$64,350
Ahs-Lift North	9	\$167,852	\$32,814
Mkhs-Career Center	5	\$162,570	\$54,994
Storeroom	2	\$134,075	\$33,016
Purchasing	3	\$128,386	\$40,651
Migrant Education	2	\$71,990	\$21,492
Eld	6	\$61,510	\$3,401
Oc/Migrant Ed/Welcome Ctr	1	\$18,527	\$2,283
Career Prep	1	\$2,507	\$295