

Department	Employees	Total Wages	Total Retirement & Health Contribution
Diamond Bar High School	253	\$13,567,879	\$3,431,543
Walnut High School	230	\$12,784,808	\$3,346,186
Special Education	265	\$10,488,320	\$2,594,463
Suzanne Middle School	82	\$5,022,149	\$1,394,660
Chaparral Middle School	72	\$4,485,717	\$1,242,174
South Pointe Middle School	62	\$3,575,236	\$906,382
Quail Summit	45	\$2,590,180	\$659,310
Walnut Elementary	48	\$2,565,053	\$672,808
Evergreen	43	\$2,557,842	\$673,485
Castle Rock	51	\$2,553,129	\$604,569
Vejar	43	\$2,344,506	\$629,269
Westhoff	41	\$2,332,498	\$648,305
Student Services/Secondary Ed	32	\$2,308,016	\$576,371
Collegewood	47	\$2,239,504	\$562,709
Morris	38	\$2,065,583	\$475,427
Maple Hill	40	\$1,926,515	\$468,349
Maint. Operation & Grounds	33	\$1,903,829	\$632,607
Education Services	46	\$1,656,922	\$397,699
District Wide	215	\$1,479,578	\$150,309
Child Care Program	56	\$1,476,980	\$365,336
Transportation	28	\$1,048,714	\$322,796
Human Resources	55	\$906,531	\$221,203
Technology/Data Processing	11	\$902,000	\$224,629
Fiscal Services	15	\$880,036	\$247,272
Ron Hockwalt Academies	10	\$672,640	\$150,625
Facilities/Civic Center	22	\$530,544	\$110,265
Superintendent	9	\$492,739	\$141,872
Ed Programs/Assessment	13	\$423,284	\$92,958
Food Service-Dbhs	32	\$394,165	\$64,646
Food Service-Whs	32	\$336,335	\$52,191

Food Service-Administration	13	\$331,597	\$104,517
Purchasing	5	\$270,900	\$88,093
Business Services	2	\$219,563	\$41,488
Food Service-Chap	18	\$161,427	\$15,654
Warehouse	3	\$152,363	\$66,315
Food Service-Suz	10	\$132,374	\$29,845
Staff Development	1	\$123,896	\$27,681
Food Service-Sp	9	\$114,261	\$26,498
Beginning Teacher Supp/Assess	2	\$110,694	\$29,444
Independ Study/Alternative Ed	1	\$105,197	\$34,141
Educational Programs	3	\$103,467	\$25,594
Risk Management	1	\$80,910	\$26,759
Food Service-Morris	5	\$54,588	\$1,067
Public Information	1	\$53,785	\$20,413
Food Service-Central Whs Procg	2	\$45,536	\$4,769
Food Service-Cr	4	\$38,697	\$626
Food Service-Cwd	5	\$37,619	\$0
Food Service-Wes	4	\$35,552	\$0
Food Service-Evg	4	\$35,356	\$1,943
Food Service-Vej	4	\$34,678	\$2,004
Food Service-Wel	3	\$30,817	\$0
Food Service-Mh	5	\$29,765	\$0
Voc Ed/Workability/Tpp	69	\$28,871	\$0
Food Service-Qs	3	\$24,087	\$1,784
Food Service-Dbhs Central Proc	1	\$14,691	\$1,859
Energy Management	1	\$3,850	\$0