

Department	Employees	Total Wages	Total Retirement & Health Contribution
Rowland High School	163	\$11,399,174	\$2,222,560
Nogales High School	159	\$9,744,207	\$2,008,158
Special Education	67	\$5,596,788	\$1,101,425
Oswalt Elementary	62	\$4,904,398	\$960,160
Alvarado Intermediate School	67	\$3,935,980	\$783,861
Telesis Academy	48	\$3,785,547	\$752,872
Giano Intermediate School	55	\$3,645,481	\$723,767
Ybarra Elementary	46	\$3,510,634	\$699,632
Killian Elementary	52	\$3,436,025	\$685,986
Blandford Elementary	41	\$3,053,481	\$641,933
Rorimer Elementary	40	\$2,994,287	\$614,353
Hurley Elementary	41	\$2,943,267	\$582,452
Northam Elementary	52	\$2,901,826	\$585,719
Shelyn Elementary	52	\$2,900,071	\$552,389
Villacorta Elementary	47	\$2,690,618	\$519,474
Yorbita Elementary	37	\$2,649,633	\$518,502
Hollingworth Elementary	49	\$2,643,819	\$509,871
Jellick Elementary	44	\$2,405,561	\$493,618
Rowland Elementary	34	\$2,377,943	\$480,458
Maintenance Department	36	\$2,373,709	\$541,314
Educational Services	24	\$1,980,547	\$383,608
Santana High School	26	\$1,876,235	\$383,075
Nutrition Services	63	\$1,821,972	\$441,454
Pupil Services	31	\$1,469,729	\$280,877
Educational Services Curriculum	24	\$1,458,946	\$276,689
Selpa	17	\$1,306,832	\$215,449
Technology Department	14	\$990,844	\$201,795
Human Resources Division	12	\$955,674	\$182,717
Community Day School	31	\$907,817	\$156,486
Family Resource Center	28	\$836,273	\$185,344

Special Projects	12	\$768,315	\$161,172
Rusd Police Department	9	\$746,459	\$133,147
Fiscal Services Department	13	\$681,912	\$164,810
Food Services - Elementary	46	\$661,104	\$144,791
Purchasing Department	9	\$630,622	\$154,425
Adult Education	11	\$597,273	\$122,020
Transportation Department	10	\$593,638	\$134,530
Superintendents Office	4	\$506,807	\$75,926
Personnel Commission	6	\$424,520	\$83,183
Facilities Management	7	\$319,248	\$85,001
Administrative Services	2	\$308,068	\$45,948
Student Assessment	4	\$298,748	\$70,160
Santana/Hopes	4	\$264,171	\$57,361
Santana/Accept	7	\$235,582	\$44,284
Secondary Schools Division	2	\$223,022	\$43,864
Reprographics Department	4	\$174,057	\$40,549
Food Services - Intermediate	3	\$90,439	\$33,751
Board Of Education	5	\$29,280	\$23,636