| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|---------------------------|-----------|--------------|----------------------------------------|
| Valencia High School | 290 | \$16,098,881 | \$4,312,797 |
| Saugus High School | 206 | \$11,739,896 | \$3,145,624 |
| West Ranch High School | 224 | \$11,721,763 | \$3,094,173 |
| Golden Valley High | 258 | \$11,159,749 | \$2,895,530 |
| Hart High School | 197 | \$11,049,227 | \$3,006,491 |
| Canyon High School | 205 | \$11,039,326 | \$2,921,232 |
| Psychological Services | 172 | \$8,597,106 | \$2,093,672 |
| Admin. Center | 147 | \$8,417,478 | \$2,021,312 |
| Rio Norte Jr High | 126 | \$6,878,740 | \$1,786,821 |
| La Mesa Jr. High Sch | 99 | \$5,928,754 | \$1,645,079 |
| Sierra Vista Jr. High Sch | 92 | \$5,866,534 | \$1,586,523 |
| Arroyo Seco Jr. High Sch | 90 | \$5,845,513 | \$1,599,455 |
| Placerita Jr. High Sch | 79 | \$5,553,413 | \$1,436,748 |
| Rancho Pico Jr High | 83 | \$5,051,262 | \$1,303,419 |
| District Wide | 455 | \$3,334,734 | \$276,901 |
| Bowman High School | 43 | \$2,709,990 | \$737,709 |
| Operations & Maintenance | 38 | \$2,067,330 | \$586,228 |
| Academy Of Canyons | 22 | \$1,648,819 | \$406,664 |
| Sequoia Charter School | 22 | \$1,122,821 | \$266,317 |
| Learning Post | 11 | \$919,716 | \$237,395 |
| Career Visions | 172 | \$664,227 | \$152,211 |
| Purchasing | 8 | \$555,520 | \$164,821 |
| Transportation | 11 | \$530,210 | \$136,348 |
| Golden Oak Adult School | 29 | \$430,306 | \$107,349 |