

Department	Employees	Total Wages	Total Retirement & Health Contribution
West Covina High School	297	\$11,098,147	\$3,337,046
Edgewood High School	117	\$4,630,105	\$1,407,551
Special Education	110	\$4,224,547	\$1,218,581
Hollencrest Middle School	64	\$3,342,996	\$1,031,986
Edgewood Middle School	74	\$2,955,142	\$904,717
Merlinda Elementary	60	\$2,885,320	\$866,524
Vine Elementary	57	\$2,708,967	\$779,427
Asst. Supt. Personnel Services	262	\$2,580,740	\$413,943
Cameron Elementary	48	\$2,568,063	\$771,604
Monte Vista Elementary	51	\$2,483,132	\$759,919
Coronado Alternative School	55	\$2,454,175	\$805,695
Merced Elementary	45	\$2,427,280	\$714,318
Orangewood Elementary	53	\$2,412,640	\$762,297
Instructional Programs	55	\$2,235,338	\$593,683
Walnut Grove Intermediate	50	\$2,196,299	\$654,489
Wescove Elementary	52	\$2,144,062	\$622,681
California Elementary	42	\$1,905,423	\$573,207
Rio Verde Academy	39	\$1,621,932	\$553,437
Maintenance & Operations	16	\$1,073,944	\$310,362
Technology Services	11	\$825,135	\$253,119
Asst Supt, Educational Svcs.	10	\$745,063	\$166,268
Transportation Services	17	\$679,863	\$233,585
Fiscal Services	9	\$563,718	\$167,573
Nutrition Services Division	11	\$457,790	\$141,324
Grounds & Operations	9	\$440,798	\$141,818
Superintendent	8	\$417,066	\$123,252
Pupil Services	7	\$328,474	\$112,795
Asst Supt, Business Services	2	\$281,108	\$60,876
Willowood - Leasehold	8	\$256,108	\$72,229
Warehouse	4	\$185,260	\$70,349

Purchasing Services	3	\$179,285	\$51,800
San Jose-Edison Partnership	8	\$104,888	\$13,442