

Department	Employees	Total Wages	Total Retirement & Health Contribution
Valley View School	93	\$3,662,451	\$1,088,509
Fair Oaks Ranch School	92	\$3,523,508	\$932,467
Canyon Springs School	94	\$3,374,776	\$1,008,327
Leona Cox School	87	\$2,921,747	\$718,447
Mitchell School	72	\$2,770,212	\$728,891
Sulphur Springs School	79	\$2,525,329	\$689,484
Pinetree School	55	\$2,342,835	\$609,387
Mint Canyon School	72	\$2,280,173	\$614,433
Golden Oak School	47	\$2,058,283	\$560,912
Special Education	21	\$1,408,727	\$376,916
Maintenance & Operations	40	\$1,030,373	\$364,430
Transportation	24	\$726,629	\$402,707
District Office	133	\$610,798	\$128,485
Instructional Services	7	\$561,626	\$168,210
Business Services	8	\$490,676	\$174,896
Personnel and Pupil Services	9	\$348,504	\$126,003
Superintendent's Office	3	\$266,228	\$62,367
Technology	4	\$218,293	\$83,816
Canyon Springs Preschool	14	\$173,863	\$13,584
Mint Canyon Preschool	7	\$115,192	\$30,621