

Department	Employees	Total Wages	Total Retirement & Health Contribution
Emblem Elementary School	148	\$5,949,692	\$985,011
Mountainview Elementary School	119	\$4,962,769	\$778,051
Rosedell Elementary School	93	\$4,219,224	\$707,942
West Creek Elementary School	84	\$4,115,196	\$615,256
Bridgeport Elementary School	81	\$4,084,961	\$633,511
North Park Elementary School	89	\$4,053,792	\$632,124
Helmets Elementary School	85	\$3,887,007	\$647,042
Santa Clarita Elementary School	98	\$3,803,746	\$578,251
District Office	320	\$3,416,701	\$469,643
Rio Vista Elementary School	77	\$3,405,073	\$522,217
Skyblue Elementary School	78	\$3,065,737	\$511,772
Plum Canyon Elementary School	66	\$3,008,486	\$492,059
Tesoro Del Valley Elementary School	60	\$2,931,047	\$419,278
Foster Elementary School	61	\$2,785,669	\$443,398
Highlands Elementary School	71	\$2,772,337	\$456,569
Cedarcreek Elementary School	60	\$2,602,536	\$381,363
Operations Department	68	\$1,562,059	\$275,375
Special Ed/Student Support Team	89	\$1,375,840	\$184,137
Administrative Instruction	13	\$1,016,981	\$162,072
Personnel	8	\$537,508	\$84,057
Safety & Risk Management	3	\$229,141	\$43,013
Warehouse	2	\$120,165	\$22,037
Specialecial Ed/Student Support Team	3	\$15,549	\$824