

Department	Employees	Total Wages	Total Retirement & Health Contribution
Special Education	464	\$18,184,218	\$4,527,944
Santa Monica High School	267	\$14,376,083	\$3,329,339
Malibu High School	118	\$5,729,581	\$1,363,328
John Adams Middle School	91	\$5,237,845	\$1,300,385
Cds-Business Office	164	\$4,840,965	\$1,234,635
Lincoln Middle School	83	\$4,798,112	\$1,200,779
Educational Services	76	\$3,868,541	\$954,785
Roosevelt Elementary School	73	\$3,677,080	\$887,261
Franklin Elementary School	73	\$3,520,217	\$862,946
Grant Elementary School	72	\$3,219,601	\$825,414
Human Resources	189	\$3,149,246	\$412,317
Edison Elementary School	53	\$2,743,409	\$694,512
Will Rogers Elementary School	68	\$2,690,450	\$592,988
Mc Kinley Elementary School	70	\$2,570,335	\$526,823
Facility Maintenance	27	\$1,848,983	\$491,429
Webster Elementary School	34	\$1,803,928	\$431,197
Information Services	21	\$1,515,952	\$344,416
Food Services-District Office	96	\$1,447,544	\$308,742
John Muir Elementary School	36	\$1,337,454	\$340,135
Pt. Dume Elementary School	21	\$1,330,759	\$362,940
Cabrillo Elementary School	25	\$1,295,037	\$334,952
Transportation	26	\$1,244,639	\$475,050
Facility Use Department	42	\$1,211,232	\$242,534
SMASH	29	\$1,162,290	\$331,303
Health Services	29	\$1,125,089	\$238,700
Olympic Cont. H.S. & Sarb	15	\$992,979	\$232,870
Fiscal Services	15	\$947,883	\$276,292
Facility Operations	41	\$807,686	\$161,803
Boe/Superintendent	14	\$795,316	\$205,195
Grounds Maintenance	19	\$700,777	\$259,824

Personnel Commission	10	\$445,748	\$114,720
Purchasing/Warehouse Services	7	\$398,347	\$126,674
Facility Improvement Projects	5	\$272,139	\$101,108
Business Services	2	\$265,604	\$46,732
Adult Education	11	\$258,613	\$37,272
Student Services	3	\$217,505	\$74,474
English Lang. Development	2	\$178,296	\$49,754
State And Federal Projects	3	\$151,030	\$42,037
Workability	24	\$27,550	\$6,526
Certificated/Substitute/Hourly	1	\$576	\$62