

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	346	\$37,361,731	\$17,789,676
Fire	150	\$23,070,663	\$9,249,036
Utilities & Environmental Services	104	\$8,693,536	\$3,587,631
Maintenance Services	60	\$5,017,789	\$2,185,448
Pub Works-Engineering & Transportation	47	\$4,684,556	\$1,869,018
Development Services	52	\$4,273,385	\$1,771,493
Library & Community Services	63	\$2,960,777	\$1,142,968
Finance	39	\$2,947,411	\$1,104,123
Information Technology	19	\$1,911,863	\$669,267
City Manager	18	\$1,643,017	\$594,311
City Attorney	11	\$1,121,151	\$339,651
Human Resources	14	\$1,018,290	\$320,258
City Clerk	6	\$367,122	\$131,948
Mayor & Council	8	\$191,593	\$57,223