

Department	Employees	Total Wages	Total Retirement & Health Contribution
Muscatel Middle School	57	\$3,412,131	\$698,000
Mildred B Janson School	55	\$3,027,045	\$617,500
Savannah School	45	\$2,770,627	\$567,881
Emma W Shuey School	43	\$2,730,632	\$575,165
Encinita School	55	\$2,589,173	\$548,515
District Office	29	\$1,944,653	\$405,901
District Wide	108	\$1,503,700	\$216,769
Full Day Pre-School-Shuey Sch.	4	\$154,724	\$45,029
Pre-School - Savannah School	4	\$117,359	\$32,245
Pre-School - Janson School	3	\$107,685	\$24,005
Ases Program - Savannah School	3	\$66,554	\$15,931
Child Development-District Off	1	\$60,094	\$14,897
ASART Program - Shuey School	4	\$58,073	\$0
Ases Program - Shuey School	3	\$57,472	\$10,954
Ases Program - Encinita School	3	\$54,035	\$20,509
Pre-School - Encinita School	1	\$51,065	\$12,595
Ases Program - Muscatel School	3	\$30,889	\$8,675
Asart Program - Savannah Sch	2	\$26,381	\$0
Wells Street Office	1	\$18,003	\$5,182
Asart Program - Encinita Sch	1	\$17,691	\$2,107
Districtwide	1	\$84	\$0