

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Palos Verdes Peninsula H.S.	270	\$13,213,141	\$2,249,813
Palos Verdes H.S.	240	\$9,797,276	\$1,667,727
Student Services	171	\$5,486,162	\$1,002,241
Miraleste Intermediate School	92	\$4,814,275	\$821,277
Palos Verdes Intermediate	89	\$4,686,251	\$807,360
Ridgecrest	76	\$4,145,648	\$741,865
Dapplegray Elementary	76	\$3,227,435	\$577,760
Rancho Vista Elem	81	\$3,203,875	\$513,487
Silver Spur Elem	64	\$2,909,450	\$437,142
Soleado Elem	61	\$2,604,340	\$427,092
Montemalaga Elem	62	\$2,453,154	\$384,022
Mira Catalina Elem	56	\$2,422,219	\$409,318
Vista Grande Elem	60	\$2,387,192	\$388,369
Point Vicente	55	\$2,124,198	\$328,871
Pedregal Elem	40	\$2,097,334	\$346,565
Lunada Bay	40	\$1,701,977	\$269,653
Unallocated Schls	280	\$1,668,775	\$107,394
Sunrise	44	\$1,482,478	\$237,252
Rancho Del Mar	31	\$1,234,915	\$230,180
Maintenance/General	23	\$1,180,305	\$244,018
Educational Services	36	\$1,116,592	\$131,372
Maint/Grounds	25	\$923,869	\$169,724
Personnel	9	\$885,817	\$159,383
Technology	11	\$865,588	\$175,339
Miraleste Elementary	25	\$696,396	\$128,238
Accounting	11	\$655,053	\$123,282
Superintendent	3	\$468,974	\$78,674
Business	5	\$455,506	\$79,602
Purchasing	5	\$275,577	\$53,570
Food Services	16	\$190,437	\$21,774

Valmonte	5	\$169,582	\$37,394
Special Programs	5	\$168,839	\$41,278
Maintenance/Oper	2	\$134,430	\$21,891
Malaga Cove	2	\$94,575	\$33,255
Board	4	\$0	\$38,174