

Department	Employees	Total Wages	Total Retirement & Health Contribution
Norwalk High	262	\$11,208,356	\$2,909,107
La Mirada High	258	\$11,207,910	\$2,763,416
John Glenn High	226	\$8,385,464	\$2,276,441
Los Alisos Middle	129	\$6,260,122	\$1,521,810
School Operations	68	\$4,998,199	\$1,174,836
Floating Subs	692	\$4,982,457	\$498,943
Ramona Head Start	124	\$4,532,539	\$1,585,706
Corvallis Middle	97	\$4,204,145	\$946,198
Special Education	73	\$4,021,036	\$1,058,785
Morrison Elementary	79	\$3,831,499	\$870,291
Waite Middle	86	\$3,655,483	\$896,642
Transportation	81	\$3,548,384	\$1,274,443
Lampton Elementary	78	\$3,482,439	\$812,887
Gardenhill Elementary	57	\$3,454,384	\$832,567
Nuffer Elementary	94	\$3,181,468	\$835,900
Glazier Elementary	72	\$3,095,099	\$717,866
Dolland Elementary	73	\$3,083,712	\$712,217
Escalona Elementary	67	\$3,055,983	\$755,676
Benton Middle	69	\$3,008,305	\$778,642
Hutchinson Middle	57	\$2,819,864	\$655,712
Sanchez Elementary	73	\$2,745,167	\$686,929
Los Coyotes Middle	53	\$2,716,660	\$608,341
Foster Road Elementary	67	\$2,710,964	\$665,503
La Pluma Elementary	58	\$2,704,470	\$692,912
Moffitt Elementary	59	\$2,694,383	\$617,660
Johnston Elementary	64	\$2,588,433	\$681,125
Edmondson Elementary	56	\$2,516,159	\$528,710
Chavez Elementary	66	\$2,497,771	\$585,478
New River Elementary	70	\$2,443,129	\$589,783
Eastwood Elementary	43	\$2,300,643	\$524,394

Maintenance	38	\$2,204,288	\$704,536
El Camino High	32	\$2,194,857	\$507,583
Its	39	\$1,810,984	\$486,102
Grounds	26	\$1,371,291	\$452,745
Adult Monthly Pay	25	\$1,343,492	\$320,795
Dulles Elementary	29	\$1,214,847	\$291,151
Human Resources	21	\$1,186,965	\$331,515
School Based Programs	18	\$992,942	\$279,963
Adult Hourly Pay	39	\$910,987	\$135,665
Huerta Elementary	25	\$910,356	\$299,270
Central Kitchen	21	\$855,690	\$373,934
Southeast Academy @ Hargitt	16	\$837,860	\$214,646
Security	17	\$795,574	\$223,307
Accounting Department	10	\$757,956	\$238,812
Superintendent	6	\$673,894	\$135,945
Educational Services	5	\$630,511	\$151,709
Business Services -Asst Supt	5	\$594,497	\$121,279
Custodian Crew A	11	\$502,155	\$187,009
Custodian Crew C	12	\$492,452	\$211,044
Food Services	7	\$478,898	\$126,119
Gallatin Center	17	\$444,020	\$109,943
Payroll Department	6	\$375,218	\$91,988
Facilities	5	\$364,875	\$91,635
Risk Management	7	\$331,253	\$77,231
Custodian Crew B	7	\$309,017	\$124,587
La Mirada Day Care	29	\$294,456	\$101,427
Paddison Elementary	9	\$247,712	\$82,582
Purchasing Department	3	\$224,033	\$82,282
Custodian Crew District Office	4	\$159,089	\$19,264
Maintenance And Operations	1	\$146,861	\$32,281
Warehouse	2	\$138,502	\$37,641
Los	1	\$86,592	\$15,512

Attendance And Welfare	1	\$82,519	\$11,027
Home Teacher PI	3	\$36,713	\$2,652
Board Of Education	7	\$29,964	\$22,216