

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instructional Services	645	\$33,596,235	\$7,201,385
Maintenance	63	\$2,356,848	\$549,945
State Preschool	83	\$1,912,188	\$823,852
Administrative Assistant	42	\$1,588,529	\$378,930
After School Program	111	\$1,273,143	\$765,755
Food Services	68	\$1,262,081	\$485,724
Business Office	9	\$705,604	\$108,212
Technology	16	\$676,038	\$171,160
Superintendent	2	\$294,577	\$37,415
Personnel	3	\$283,322	\$30,671
Security	7	\$264,159	\$63,022
Warehouse	2	\$130,738	\$15,486
District Office	1	\$54,900	\$3,792
Board	5	\$15,905	\$34,822