

Department	Employees	Total Wages	Total Retirement & Health Contribution
Will Rogers School	112	\$5,757,983	\$1,216,435
Jane Addams School	105	\$5,278,126	\$1,102,277
FD Roosevelt School	121	\$5,062,159	\$980,545
William Anderson School	92	\$4,172,404	\$853,562
William Green School	87	\$4,161,777	\$823,522
Billy Mitchell School	94	\$3,867,668	\$790,642
Mark Twain School	76	\$3,148,581	\$606,410
Lucille Smith School	69	\$2,896,920	\$552,703
District Office	204	\$1,416,489	\$149,812
State Preschool	33	\$1,338,370	\$389,901
Special Education	19	\$1,325,862	\$260,489
Student Services	16	\$1,270,906	\$258,000
Maintenance Department	15	\$817,566	\$200,370
Selva Admin Unit	16	\$660,300	\$140,513
Federal Projects	8	\$629,617	\$138,852
Central Kitchen	18	\$585,798	\$123,438
Educational Services	7	\$532,640	\$110,580
Accounting	7	\$503,066	\$126,770
Business Office	4	\$476,924	\$111,695
Personnel Office	5	\$435,318	\$99,203
Superintendent's Office	8	\$354,352	\$127,638
Purchasing/Warehouse	4	\$268,722	\$59,882
Extended Day Programs	5	\$216,823	\$53,211