

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------------------|-----------|--------------|--|
| Agoura High | 251 | \$10,389,705 | \$2,168,065 |
| Calabasas High | 194 | \$8,700,003 | \$1,715,448 |
| District Office | 131 | \$5,599,493 | \$1,150,877 |
| Lindero Middle | 92 | \$4,747,977 | \$957,614 |
| Alice C Stelle Middle | 95 | \$4,644,865 | \$1,016,634 |
| A.E.Wright Middle | 82 | \$4,551,449 | \$936,153 |
| Lupin Hill Elem | 66 | \$3,328,540 | \$712,732 |
| Willow Elem | 69 | \$3,177,707 | \$658,796 |
| Round Meadow Elem | 65 | \$3,075,949 | \$662,419 |
| Bay Laurel Elem | 61 | \$2,825,550 | \$645,860 |
| Chaparral Elem | 60 | \$2,777,493 | \$653,891 |
| White Oak Elem | 56 | \$2,590,734 | \$546,094 |
| Sumac Elem | 58 | \$2,366,121 | \$512,662 |
| Yerba Buena Elem | 57 | \$2,297,753 | \$479,839 |
| Special Services | 44 | \$2,294,442 | \$468,428 |
| Substitutes/District Office | 285 | \$2,072,565 | \$140,991 |
| Mariposa Elem School-Global Ed | 40 | \$1,950,099 | \$420,808 |
| Corporate Yard/Maintenance | 19 | \$1,281,875 | \$263,962 |
| Buttercup/Yerba Buena | 23 | \$814,790 | \$208,784 |
| Buttercup/Lupin Hill | 15 | \$445,073 | \$122,460 |
| Corporate Yard/Operations | 8 | \$319,967 | \$71,871 |
| Buttercup Preschool | 3 | \$258,099 | \$52,974 |
| Corporate Yard/Warehouse | 3 | \$124,411 | \$23,201 |
| Paec | 11 | \$95,049 | \$5,621 |
| Coaches (Walk On) | 4 | \$16,227 | \$0 |
| Student Interns | 18 | \$10,506 | \$0 |