

Department	Employees	Total Wages	Total Retirement & Health Contribution
Facilities	126	\$5,723,837	\$2,593,235
Student Services	84	\$5,615,621	\$2,043,586
Amargosa Creek Middle School	86	\$5,150,199	\$1,899,420
District Office	75	\$4,754,949	\$1,842,500
Piute	84	\$4,736,227	\$1,793,197
Endeavour Middle School	76	\$4,338,432	\$1,630,836
New Vista Middle	88	\$4,202,277	\$1,611,289
West Wind Elementary	57	\$3,390,469	\$1,225,088
Desert View	62	\$3,369,393	\$1,273,559
Nancy Cory	57	\$3,318,233	\$1,211,685
Discovery School	67	\$3,276,637	\$1,224,995
Monte Vista	59	\$3,240,882	\$1,199,344
Lincoln	61	\$3,224,854	\$1,238,839
J & J Miller Elementary	53	\$3,140,570	\$1,162,089
Jack Northrop Elementary	56	\$3,134,686	\$1,152,008
Sunnydale	50	\$2,996,841	\$1,112,898
Linda Verde	66	\$2,849,004	\$1,102,205
Early Childhood Ed. Office	89	\$2,830,713	\$1,262,089
Sierra	54	\$2,679,170	\$991,266
El Dorado	55	\$2,608,701	\$992,023
Joshua	58	\$2,580,014	\$972,792
Mariposa	50	\$2,566,994	\$975,397
Substitutes	507	\$2,513,220	\$278,162
Child Nutrition	138	\$2,411,602	\$938,952
Linda Verde Center	37	\$2,034,784	\$751,356
Pupil Safety & Attendance	26	\$1,393,932	\$551,149
Crossroads School	26	\$1,154,930	\$423,130
Lancaster Learning Complex	7	\$478,474	\$173,247
Special Programs	5	\$231,599	\$97,046