

Department		Employees	Total Wages	Total Retirement & Health Contribution
District Office		170	\$7,187,981	\$2,087,068
Zela Davis		108	\$6,009,714	\$1,931,355
Prairie Vista Middle School		96	\$5,819,568	\$1,939,380
Eucalyptus School		103	\$5,752,323	\$1,868,925
Hawthorne Middle School		68	\$4,940,954	\$1,572,116
Ramona School		69	\$4,318,966	\$1,368,328
Bud Carson Middle School		71	\$4,272,173	\$1,371,268
Kornblum School		71	\$3,806,185	\$1,175,473
York School		63	\$3,788,586	\$1,115,432
Washington		61	\$3,659,449	\$1,129,316
Hawthorne Math & Science Academy		50	\$3,253,063	\$1,005,841
Jefferson		50	\$3,147,634	\$1,027,460
Maintenance		35	\$1,493,681	\$524,023
Washington Cafeteria		18	\$319,849	\$57,696
Zela Davis Cafeteria		13	\$245,999	\$26,218
Prairie Vista Cafeteria		11	\$224,902	\$32,083
Eucalyptus Cafeteria		12	\$222,567	\$36,198
Yukon Cafeteria		10	\$196,023	\$35,414
Ramona Cafeteria		8	\$181,352	\$33,020
Warehouse		3	\$163,352	\$66,329
Jefferson Cafeteria		7	\$157,309	\$36,229
York Cafeteria		6	\$142,295	\$32,963
2-No Jobs Found		3	\$75,723	\$28,646
3-No Prime Job	Maintenance	2	\$24,134	\$1,893
3-No Prime Job	Washington Cafeteria	1	\$19,537	\$2,468
3-No Prime Job	Zela Davis	1	\$18,140	\$0
3-No Prime Job	Bud Carson Middle School	1	\$13,306	\$0