

Department	Employees	Total Wages	Total Retirement & Health Contribution
El Segundo High School	144	\$6,116,242	\$1,208,981
Center Street Elementary	80	\$3,741,015	\$751,208
El Segundo Middle School	69	\$3,683,080	\$757,157
Richmond Elementary School	69	\$3,148,993	\$643,558
Pupil Services	10	\$773,753	\$154,782
Preschool	34	\$571,444	\$108,578
District Substitutes	102	\$565,605	\$51,511
Fiscal Services	7	\$476,582	\$114,104
District Office	8	\$427,490	\$91,351
Service Center	6	\$356,265	\$85,933
Information Technology	5	\$346,466	\$80,891
Superintendent's Office	2	\$314,033	\$72,379
Center Street Day Care	16	\$257,387	\$47,078
Personnel Office	3	\$252,140	\$54,625
Educational Services	3	\$218,104	\$48,381
Richmond Street Day Care	13	\$203,023	\$31,769
Arena High School	2	\$192,716	\$37,860
High School Cafeteria	13	\$84,009	\$13,790
Center Street Cafeteria	2	\$74,999	\$17,125
Richmond Street Cafeteria	2	\$59,865	\$12,637
Summer School	2	\$7,020	\$820
Board Of Education	5	\$0	\$46,222