

Department	Employees	Total Wages	Total Retirement & Health Contribution
Pupil Personnel Services	176	\$5,591,130	\$1,158,182
Durfee	61	\$4,618,265	\$931,150
Potrero	64	\$4,423,073	\$888,362
Columbia	55	\$4,239,278	\$874,619
Wright	55	\$4,032,708	\$824,180
Rio Hondo	55	\$3,877,983	\$781,373
Administration/Accounting	34	\$3,107,647	\$608,912
Instructional Services	39	\$3,038,221	\$638,029
Shirpsr	42	\$2,845,691	\$571,551
Gidley	45	\$2,754,063	\$545,472
Le Gore	40	\$2,438,519	\$486,431
Headstart-At School Sites	86	\$2,422,424	\$471,062
Rio Vista	39	\$2,393,124	\$477,940
Wilkerson	34	\$2,352,100	\$487,367
Child Development Program	42	\$2,196,843	\$496,164
Cortada	32	\$2,127,441	\$422,837
Cherrylee	33	\$2,113,607	\$407,216
New Lexington	31	\$1,896,596	\$406,571
Cleminson	29	\$1,856,405	\$361,190
Facilities/Grounds-Maintenance	28	\$1,749,376	\$383,959
Meeker Central Kitchen	27	\$1,022,901	\$292,537
Thompson Elementary, O.H.	10	\$675,643	\$144,839
Alternative Education	13	\$639,573	\$138,657
General Child Care	19	\$629,162	\$137,038
Student Support Services	20	\$479,474	\$117,975
Child Welfare Services	6	\$421,848	\$91,919
Child Nutrition - District	6	\$353,671	\$77,449
Secretaries (District Office)	8	\$343,426	\$74,254
Purchasing & Warehouse	6	\$254,737	\$65,136
Facilities Supervisors	2	\$189,778	\$31,714

Durfee Cafeteria	6	\$158,175	\$41,127
Potrero Cafeteria	5	\$132,432	\$36,884
Columbia Cafeteria	4	\$95,322	\$21,532
Legore Cafeteria	4	\$82,464	\$20,151
Norwood	4	\$81,631	\$17,212
Rio Vista Cafeteria	3	\$79,989	\$22,729
New Lexington Cafeteria	3	\$79,751	\$14,381
Wright Cafeteria	2	\$75,792	\$21,841
Rio Hondo Cafeteria	3	\$74,659	\$18,634
Assessment Center/Mulhall	2	\$72,399	\$20,133
Cortada Cafeteria	3	\$66,848	\$14,320
Wilkerson Cafeteria	3	\$60,422	\$12,844
Cleminson Cafeteria	2	\$60,055	\$19,880
Shirpser Cafeteria	4	\$59,158	\$13,001
Gidley Cafeteria	2	\$50,302	\$12,831
Cherrylee Cafeteria	2	\$44,171	\$11,812
Mulhall Cafeteria	1	\$37,799	\$12,042
Subs Brd Member Mail Check	5	\$14,400	\$6,646