

Department	Employees	Total Wages	Total Retirement & Health Contribution
South Hills	184	\$8,286,193	\$2,339,042
Covina High	162	\$6,845,498	\$1,939,411
Northview	146	\$6,659,767	\$1,832,907
Las Palmas	68	\$4,463,641	\$1,161,885
Traweek	73	\$4,387,416	\$1,195,242
Sierra Vista	70	\$4,109,665	\$1,182,543
Cypress	73	\$3,549,088	\$1,010,917
Mesa	62	\$3,510,858	\$989,054
Director Student Services	52	\$3,093,267	\$911,283
Grovecenter	64	\$2,946,023	\$784,238
Barranca	57	\$2,924,740	\$758,554
Ben Lomond	47	\$2,568,677	\$713,410
Rowland Avenue	46	\$2,548,943	\$694,001
Substitutes	558	\$2,541,036	\$198,279
Merwin	51	\$2,486,097	\$611,888
Workman	47	\$2,390,172	\$641,093
Lark Ellen	41	\$2,012,656	\$546,195
Manzanita	31	\$1,575,050	\$392,150
Fairvalley	25	\$1,529,267	\$410,873
Adult Education Administration	65	\$1,524,942	\$352,209
Childrens Center	57	\$1,446,341	\$378,704
Adult Transition Program	34	\$1,123,896	\$353,140
Technology Support Systems	19	\$1,067,201	\$337,317
Building Maintenance	16	\$1,009,296	\$350,973
Director, Curriculum	9	\$732,832	\$168,698
Accounting & Payroll	13	\$704,824	\$241,115
Pupil Transportation	16	\$704,159	\$311,693
Personnel	10	\$687,025	\$191,526
Maintenance & Operations	8	\$620,664	\$177,203
Adult Education Pioneer	18	\$615,388	\$200,045

Vincent/Sp. Ed.	9	\$575,481	\$168,024
Asst. Supt. Ed. Svcs	10	\$549,242	\$151,549
Grounds	11	\$515,317	\$195,364
Superintendent	3	\$455,718	\$105,689
District Cafeteria	7	\$395,398	\$97,841
Selpa Admin Unit (Selpa Au)	5	\$353,576	\$102,575
Covina Educ Center	17	\$318,736	\$82,180
Purchasing	5	\$306,350	\$97,355
Business Services	3	\$252,973	\$46,509
Northview Cafeteria	16	\$246,196	\$32,543
Covina High Cafeteria	14	\$223,937	\$34,972
South Hills Cafeteria	14	\$205,717	\$28,639
Vehicle Maintenance	3	\$192,778	\$77,123
Warehouse	4	\$175,496	\$70,563
Adult Education Griswold	3	\$168,909	\$48,343
District/Temp-Extra Duty	5	\$159,442	\$44,877
Dir. Business Operations	3	\$149,655	\$40,986
Welfare And Attendance	2	\$140,410	\$26,447
Traweek Cafeteria	8	\$131,311	\$24,566
Director, Special Projects	3	\$124,050	\$46,330
Sierra Vista Cafeteria	8	\$123,018	\$21,342
Painting	2	\$120,456	\$48,947
Las Palmas Cafeteria	7	\$113,416	\$13,601
Reprographics	3	\$106,834	\$43,931
Vincent Dhh	1	\$95,947	\$29,656
Lark Ellen Cafeteria	3	\$35,799	\$3,198
Merwin Cafeteria	2	\$34,706	\$10,236
Barranca Cafeteria	2	\$34,525	\$10,313
Manzanita Cafeteria	3	\$32,790	\$1,924
Mesa Cafeteria	2	\$32,224	\$9,926
Workman Cafeteria	2	\$32,181	\$9,908
Rowland Avenue Cafeteria	2	\$30,782	\$4,098

Grovecenter Cafeteria	3	\$30,731	\$960
Ben Lomond Cafeteria	2	\$30,688	\$21,287
Rowland Kid'S Korner	3	\$29,101	\$2,677
Workman Kid'S Korner	2	\$27,714	\$2,256
Barranca Kid'S Korner	4	\$27,341	\$0
Grovecenter Kid'S Korner	2	\$26,991	\$1,734
Cypress Kid'S Korner	2	\$26,776	\$1,014
Cypress Cafeteria	2	\$26,449	\$9,802
Mesa Kid'S Korner	6	\$21,263	\$0
Traweek Teen Scene	2	\$17,573	\$1,990
Sierra Vista Teen Scene	2	\$16,065	\$0
Las Palmas Teen Scene	1	\$14,884	\$0
Ben Lomond Kid'S Korner	2	\$9,021	\$0
Board Member	4	\$0	\$57,582