

Department	Employees	Total Wages	Total Retirement & Health Contribution
Charter Oak High School	251	\$7,336,013	\$2,079,704
District Office	346	\$5,130,154	\$1,381,282
Royal Oak Middle School	86	\$3,599,223	\$1,039,526
Cedargrove Elementary	85	\$3,466,709	\$912,364
Badillo Elementary	63	\$2,479,275	\$607,339
Washington Elementary	43	\$2,060,919	\$531,804
Glen Oak Elementary	47	\$2,028,629	\$550,892
Willow Elementary	49	\$1,897,860	\$498,467
Maintenance	51	\$1,753,203	\$746,145
Arrow	36	\$1,533,380	\$447,732
Student Services	8	\$398,198	\$116,519
Food Service	3	\$177,822	\$66,418
Adult Ed	6	\$63,146	\$5,591