

Department	Employees	Total Wages	Total Retirement & Health Contribution
Bonita High School	220	\$8,561,816	\$1,463,980
San Dimas High School	168	\$6,684,738	\$1,232,620
Ramona Middle School	96	\$5,752,631	\$1,059,285
Special Education	129	\$4,390,918	\$705,336
Lone Hill Middle School	76	\$4,333,001	\$807,675
Roynon Elementary School	77	\$3,738,978	\$613,207
Gladstone Elementary School	77	\$3,101,767	\$497,305
Shull Elementary School	73	\$2,876,780	\$456,910
Grace Miller Elementary School	73	\$2,731,637	\$471,996
Allen Avenue Elementary School	60	\$2,693,161	\$456,497
Oak Mesa Elementary School	63	\$2,577,887	\$430,877
Ekstrand Elementary	52	\$2,354,106	\$436,979
La Verne Heights Elementary School	60	\$2,278,346	\$391,549
District Office	134	\$2,260,381	\$291,672
Human Resources - Substitutes	394	\$1,546,932	\$106,205
Maintenance	29	\$1,546,865	\$294,238
Chaparral High School	26	\$1,326,268	\$240,330
Ed Services	28	\$1,028,023	\$147,301
Transportation	29	\$940,505	\$162,612
Computer Information Systems	12	\$810,122	\$142,377
School Age Care	14	\$382,027	\$68,533
Human Resources	5	\$374,703	\$73,006
Food Services	13	\$355,274	\$83,917
Vista School	6	\$294,405	\$44,867
Purchasing	6	\$289,079	\$60,670
Health Services	7	\$263,088	\$36,961
Curriculum & Assessment	6	\$234,677	\$38,381
Business Services Department	23	\$217,466	\$22,027
Student Support	3	\$207,422	\$28,897
Fiscal Services	2	\$203,478	\$33,546

Superintendent	2	\$139,270	\$15,082
Professional Development	5	\$60,517	\$11,413