

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Sierra Vista Hs	239	\$12,184,966	\$2,603,976
Baldwin Park Hs	212	\$11,438,821	\$2,412,385
Bpace-Act Ctr	118	\$5,290,093	\$1,179,857
Special Education	139	\$4,922,821	\$978,734
Foster School	69	\$4,266,665	\$925,296
Geddes School	71	\$4,255,828	\$951,583
Vineland School	64	\$4,235,908	\$923,708
Sierra Vista Jr Hs	64	\$4,225,982	\$894,918
Tracy School	66	\$4,198,147	\$842,143
Walnut School	67	\$4,003,987	\$816,250
Head Start	91	\$3,951,932	\$984,188
De Anza School	76	\$3,820,389	\$864,844
Olive School	57	\$3,736,639	\$818,759
North Park Hs	65	\$3,628,714	\$799,177
Central School	59	\$3,430,033	\$738,080
Holland School	66	\$3,369,703	\$725,699
Kenmore School	49	\$3,284,199	\$652,043
Heath School	52	\$3,245,997	\$703,336
Student Achievement	31	\$3,241,039	\$596,990
Jones Jr Hs	51	\$3,058,767	\$659,726
Bursch School	52	\$3,037,041	\$666,725
Pleasant View School	52	\$2,978,091	\$658,181
Elwin School	44	\$2,817,114	\$605,986
District Wide	332	\$2,812,405	\$230,315
Head Start-Tri Cities	60	\$2,028,781	\$577,624
Santa Fe School	37	\$1,934,971	\$394,998
Maintenance	23	\$1,477,120	\$366,320
Transportation	39	\$1,400,702	\$319,104
Children's Center	35	\$1,290,187	\$318,196
Support Services	18	\$1,250,893	\$256,536

Superintendent's Office	9	\$944,710	\$163,758
Fiscal Services	16	\$880,387	\$216,307
District Police & Safety	15	\$863,033	\$205,527
Information Services	11	\$804,523	\$179,057
Assistant Superintendent-Human Resources	13	\$708,159	\$161,689
Nutrition Services	32	\$662,126	\$138,320
Grounds	10	\$603,353	\$161,394
Warehouse	8	\$424,225	\$104,187
Arts And Media	16	\$343,000	\$80,390
Risk Management & Benefits	2	\$200,590	\$33,910
Assistant Superintendent-Student Achievement	1	\$112,856	\$18,904
Reprographics	1	\$57,262	\$15,978
Bpace-Substitute	2	\$30,939	\$3,375
Instructional Lab	1	\$14,013	\$0
Professional Development	1	\$10,349	\$0
Governing Board	5	\$0	\$0