

Department	Employees	Total Wages	Total Retirement & Health Contribution
Substitutes - District	1,245	\$9,712,318	\$552,478
Cerritos High	154	\$9,169,425	\$2,393,142
Gahr High	161	\$8,646,961	\$2,275,035
Artesia High	128	\$6,953,715	\$1,790,020
Maintenance	111	\$5,011,857	\$1,406,374
Whitney High	118	\$4,657,541	\$1,176,037
Adult School	147	\$4,303,799	\$1,129,019
Special Ed.	71	\$3,987,174	\$839,906
Nixon	42	\$3,191,445	\$726,487
Niemes	40	\$2,752,163	\$688,906
Ross Middle School	40	\$2,696,888	\$654,047
Carmenita Middle School	35	\$2,616,302	\$724,665
Transportation	57	\$2,612,281	\$786,761
Tetzlaff Middle School	38	\$2,611,237	\$708,477
Leal	38	\$2,602,284	\$742,682
Cerritos Elem	35	\$2,483,947	\$647,969
Palms	37	\$2,464,472	\$612,451
Gonsalves	41	\$2,427,587	\$643,605
Carver	31	\$2,348,874	\$532,942
Haskell Middle School	36	\$2,343,908	\$584,332
Tracy High	33	\$2,278,410	\$598,044
Stowers	32	\$2,187,875	\$625,893
Bragg	29	\$2,150,162	\$562,756
Melbourne	34	\$2,104,384	\$557,554
Elliott	29	\$2,103,020	\$590,965
Fedde Middle School	34	\$2,100,403	\$595,550
Burbank	29	\$2,091,629	\$549,800
Hawaiian	30	\$2,046,050	\$519,931
Wittmann	32	\$1,976,866	\$593,130
Academic Services	74	\$1,854,204	\$403,846

Kennedy	26	\$1,835,316	\$496,775
Furgeson	26	\$1,761,059	\$491,064
Information Systems	22	\$1,637,884	\$499,012
Willow	25	\$1,595,055	\$468,150
Aloha	26	\$1,593,289	\$393,476
Fiscal Services	25	\$1,473,524	\$436,865
Juarez	21	\$1,432,648	\$424,408
Nutrition Services	62	\$1,245,439	\$420,345
Artesia High/Spec. Ed.	17	\$1,156,021	\$299,396
Artesia C C	24	\$1,132,392	\$267,358
Human Resources	17	\$1,053,783	\$269,260
Tracy Inf Ctr	28	\$951,341	\$222,249
Cerritos High/Spec. Ed.	16	\$925,894	\$302,106
Purch/Ware	13	\$876,255	\$283,874
Attend & Welfare	13	\$816,541	\$223,693
Gahr High/Spec. Ed.	10	\$682,980	\$134,216
Superintendent's Office	5	\$646,356	\$124,213
Dist Ofc West	12	\$630,500	\$221,579
Spec Prog & Serv	8	\$578,443	\$132,175
Melbourne/Spec. Ed.	9	\$559,248	\$123,746
Stowers/Spec. Ed.	9	\$506,029	\$100,051
Haskell/Spec. Ed.	9	\$459,045	\$122,224
Kennedy/Spec. Ed.	6	\$457,668	\$81,486
Juarez/Spec. Ed.	7	\$430,289	\$100,427
Gonsalves/Spec. Ed.	7	\$422,988	\$120,648
Ross/Spec. Ed.	6	\$419,037	\$81,118
Willow/Spec. Ed.	8	\$417,017	\$108,151
Sch/Comm Partnershps	176	\$379,570	\$37,957
Palms/Spec. Ed.	6	\$346,150	\$106,773
Cab Lane/Spec. Ed	4	\$344,746	\$78,378
Nixon/Spec. Ed.	9	\$344,287	\$88,412
Fedde/Spec. Ed.	4	\$322,708	\$75,084

Early Retirees - District	48	\$321,361	\$0
Tetzlaff/Spec. Ed.	6	\$311,300	\$59,639
Health Services	9	\$275,534	\$70,895
Wittmann/Spec. Ed.	4	\$273,253	\$75,776
Graphics	4	\$269,504	\$71,995
Leal/Spec. Ed.	5	\$269,128	\$79,754
Carver/Spec. Ed.	4	\$243,116	\$53,252
Bragg/Spec. Ed.	5	\$217,627	\$46,745
Support Services	3	\$213,584	\$59,537
Gahr High/Nutrition Services	40	\$198,806	\$34,442
Carmenita/Spec. Ed.	4	\$198,100	\$34,964
Carver/Edc/Hd.St.	7	\$193,854	\$71,226
Furgeson/Spec. Ed.	3	\$186,722	\$54,745
Cerritos High/Nutrition Serv	42	\$172,739	\$30,463
Nixon/Edc/Hd.St.	6	\$164,659	\$45,151
Burbank/Spec. Ed.	3	\$164,597	\$54,788
Hawaiian/Spec. Ed.	2	\$153,306	\$41,801
Artesia High/Nutrition Serv	48	\$149,844	\$25,691
Niemes/Edc/Hd.St.	4	\$129,256	\$61,850
Willow/Edc/Hd.St.	4	\$126,613	\$42,484
Melbourne/Edc/Hd.St.	5	\$124,951	\$39,950
Whitney High/Nutrition Serv	30	\$116,724	\$11,079
Elliott/Spec. Ed.	1	\$109,215	\$30,385
Niemes/Spec. Ed.	1	\$96,472	\$18,142
Carmenita/Indep Study	2	\$93,083	\$24,635
Independent Study	3	\$84,039	\$29,249
Elliott/Edc/Hd.St.	4	\$80,567	\$16,216
Gonsalves/Edc/Hd.St.	3	\$80,544	\$22,197
Edc-Head Start	3	\$79,971	\$25,661
Leal/Edc/Hd.St.	4	\$79,314	\$5,917
Palms/Edc/Hd.St.	4	\$78,828	\$4,045
Fedde/Nutrition Services	3	\$77,297	\$23,154

Aloha/Spec. Ed.	1	\$69,420	\$23,116
Kennedy/Edc/Hd.St.	2	\$68,070	\$9,829
Carmenita/Nutrition Services	3	\$63,106	\$18,693
Board Of Education	7	\$63,000	\$76,108
Haskell/Nutrition Services	3	\$62,665	\$33,181
Tetzlaff/Nutrition Services	3	\$62,624	\$11,705
Aloha/Edc/Hd.St	2	\$61,471	\$23,027
Furgeson-St Presch	2	\$60,910	\$22,941
Stowers/Edc/Hd.St.	2	\$59,456	\$34,855
Hawaiian-St Presch	2	\$58,061	\$24,712
Bragg/Edc/Hd.St.	3	\$57,899	\$18,000
Cerritos Elem/Edc/Hd.St.	5	\$57,344	\$4,197
Ross/Nutrition Services	3	\$56,349	\$16,746
Wittmann/Edc/Hd.St.	3	\$53,151	\$9,403
Purchasing	1	\$49,375	\$6,303
Burbank/Edc/Hd.St.	2	\$49,164	\$17,718
Melbourne/Nutrition Services	3	\$46,283	\$10,841
Palms-St Presch	1	\$45,814	\$20,401
Furgeson/Nutrition Services	2	\$45,099	\$10,305
Willow/Nutrition Services	2	\$44,812	\$16,574
Carver-St Presch	1	\$44,629	\$23,064
Tracy/Indep Study	3	\$44,157	\$0
Nixon/Nutrition Services	2	\$38,493	\$0
Burbank/Nutrition Services	2	\$38,195	\$16,609
Bragg/Nutrition Services	2	\$37,778	\$2,423
Aloha/Nutrition Services	2	\$35,930	\$9,601
Niemes/Nutrition Services	2	\$34,191	\$3,223
Cerritos Elem/Spec. Ed.	2	\$33,364	\$6,668
Stowers/Nutrition Services	2	\$33,207	\$0
Hawaiian/Nutrition Services	1	\$31,336	\$16,630
Kennedy/Nutrition Services	2	\$31,236	\$15,687
Carver/Nutrition Services	2	\$27,976	\$0

Leal/Nutrition Services	2	\$26,998	\$0
Juarez/Nutrition Services	2	\$26,136	\$0
Gonsalves/Nutrition Services	2	\$25,986	\$0
Wittmann/Nutrition Services	2	\$25,851	\$0
Tracy High/Nutrition Services	1	\$24,927	\$9,426
Cerritos Elem/Nutrition Serv	2	\$23,058	\$0
Elliott/Nutrition Services	2	\$22,805	\$0
Furgeson/Edc/Hd.St.	1	\$16,583	\$0
Palms/Nutrition Services	1	\$12,644	\$0
Hawaiian/Edc/Hd.St.	1	\$12,297	\$0
District	4	\$1,411	\$47
Special Programs & Services	1	\$113	\$13