| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: |
| Instruction | 27 | $\$ 650,532$ | $\$ 184,301$ |
| Support Staff | 19 | $\$ 246,764$ | $\$ 70,096$ |
| Administration | 7 | $\$ 112,926$ | $\$ 65,925$ |

