| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------------|-----------|-------------|--|
| Certificated | 62 | \$3,011,376 | \$765,828 |
| Classified | 96 | \$1,323,179 | \$376,792 |
| Management- Classified | 6 | \$439,868 | \$110,702 |
| Management- Certificated | 2 | \$271,090 | \$54,850 |
| Board Member | 5 | \$0 | \$0 |