

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instruction	55	\$983,900	\$327,081
Administration	5	\$340,997	\$121,852
Facility	4	\$90,418	\$40,732
Pupil Services	3	\$59,805	\$3,645
Cafeteria	2	\$43,219	\$20,152
Transportation	1	\$26,971	\$11,477
District	3	\$4,080	\$0