

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------------|-----------|-------------|----------------------------------------|
| Kit Carson Regular Staff | 47 | \$2,151,413 | \$491,164 |
| Non-Staff | 54 | \$40,670 | \$2,805 |
| Board Member | 5 | \$0 | \$0 |