| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Maintenance | 4 | $\$ 204,514$ | $\$ 82,766$ |  |
| Administrative | 1 | $\$ 59,285$ | $\$ 14,722$ |  |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |  |

