

Department	Employees	Total Wages	Total Retirement & Health Contribution
Monroe	76	\$3,294,051	\$857,809
Wilson Junior High	58	\$3,147,998	\$819,082
Kennedy Jr. High	54	\$3,073,220	\$813,482
Roosevelt	64	\$2,703,865	\$718,358
King	65	\$2,490,975	\$683,955
Washington	58	\$2,418,753	\$642,496
Simas	53	\$2,400,685	\$644,715
Hamilton School	53	\$2,380,810	\$632,057
Lincoln	51	\$2,258,112	\$569,820
Richmond	46	\$2,163,994	\$576,810
Jefferson	46	\$1,863,534	\$490,343
Guidance & Health	14	\$1,134,916	\$275,112
General Schools	324	\$970,605	\$234,870
Maintenance	14	\$824,648	\$256,414
Fiscal Svc/Facil	11	\$788,317	\$208,041
Comm Day School	12	\$763,970	\$192,216
Human Resources	8	\$620,086	\$159,930
Teacher Resource Center	7	\$600,018	\$148,068
Hesd Net	8	\$562,085	\$155,099
Food Services	14	\$529,997	\$166,986
Transportation	14	\$508,182	\$141,937
Curriculum, Instruction & P.D.	6	\$508,175	\$125,863
Superintendent	3	\$346,199	\$74,435
Grounds	7	\$304,995	\$108,787
Program Evaluation	2	\$186,506	\$45,038
Child Welfare & Attendance	2	\$163,414	\$43,915
Induction	2	\$106,529	\$35,108