

Department	Employees	Total Wages	Total Retirement & Health Contribution
Chs	91	\$4,211,063	\$1,360,620
Jm	73	\$3,545,965	\$1,042,999
Do	78	\$2,711,183	\$986,652
Bh	63	\$2,701,415	\$842,206
Fre	55	\$2,562,344	\$835,323
Mt	44	\$2,234,686	\$707,544
Kl	15	\$624,213	\$171,695
Café	14	\$391,293	\$88,123
Corcoran	25	\$120,605	\$1,752