

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instructional	62	\$2,589,097	\$747,795
Administration	10	\$777,869	\$230,731
Maintenance, Operations And Transportation	14	\$417,205	\$151,615
Special Education	20	\$300,729	\$64,233
Family Resource Center	8	\$197,610	\$50,689
Clerical	7	\$170,520	\$70,686
Instructional Support	7	\$71,728	\$19,405
Cafeteria	10	\$65,338	\$4,459
Yard Duty	10	\$37,485	\$1,297
Athletics	12	\$19,329	\$564
Classified	5	\$14,146	\$232
Student	7	\$6,631	\$0
Board	6	\$5,880	\$0
Co-Curricular	1	\$706	\$20