| Department                     | Employees | Total Wages | Total Retirement &<br>Health Contribution |
|--------------------------------|-----------|-------------|---|
| John L Prueitt                 | 82        | \$3,936,484 | \$1,185,357                               |
| Thomas Jefferson School        | 72        | \$3,740,841 | \$1,202,832                               |
| Teresa Burke School            | 64        | \$3,212,931 | \$1,015,578                               |
| Palm Avenue School             | 61        | \$3,042,408 | \$997,701                                 |
| Karl Clemens School            | 64        | \$2,939,099 | \$934,528                                 |
| Wasco Union School Dis. Office | 150       | \$1,494,565 | \$373,531                                 |
| Garage                         | 18        | \$690,172   | \$258,101                                 |
| Educational Support Services   | 13        | \$688,282   | \$240,529                                 |
| Food Services                  | 10        | \$421,777   | \$168,173                                 |
| Technology                     | 5         | \$292,745   | \$116,136                                 |
| El/Migrant Office              | 4         | \$261,026   | \$90,640                                  |
| Health Services                | 4         | \$216,602   | \$84,447                                  |
| John L Prueitt Cafeteria       | 12        | \$194,199   | \$38,314                                  |
| Karl Clemens Schools Cafeteria | 7         | \$104,221   | \$11,389                                  |
| Thomas Jefferson Cafeteria     | 7         | \$103,396   | \$24,488                                  |
| Palm Avenue School Cafeteria   | 6         | \$101,454   | \$16,809                                  |
| ERC                            | 3         | \$88,164    | \$49,020                                  |
| T.Burke Cafeteria              | 4         | \$68,865    | \$38,496                                  |