

Department	Employees	Total Wages	Total Retirement & Health Contribution
Lincoln Junior High School	61	\$2,925,458	\$1,099,286
District Office	175	\$2,344,173	\$818,985
Roosevelt School	61	\$2,051,514	\$732,841
Parkview School	37	\$1,306,863	\$447,065
Conley School	30	\$1,067,294	\$338,814
Taft Primary	29	\$1,051,808	\$343,243
Jefferson School	30	\$854,874	\$305,730
Cafeteria	14	\$430,496	\$184,056
Transportation Department	16	\$328,957	\$126,878
Maintenance Department	7	\$262,037	\$112,855
Lincoln Jr High Annex	1	\$15,869	\$2,078